DETAILS OF CSR ACTIVITIES WITH IMPLEMENTATION /EXPENDITURE PLAN (In Lakh Rs)

GMR CHHATTISGARH ENERGY LTD.

			EXPENSES				Exp.	Exp.	PLAN	PLAN	
#	Line Item	Till March'11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A	**EDUCATION**	**13.52**	**31.82**	**24.35**	**19.2**	**39.3**	**37.99**	**42.32**	**145**	**141**	**494.5**
1	Adoption of Govt.Anganwadis for infrastructure & quality improvement		2.15	2.3	1.6	1.65	2	3	11	21	44.7
2	Infrastructure supplementation in Govt.Schools of Project Affected Villages		17.67	11.1	5.5	15.4	12.1	4	10	20	95.77
3	Village Intensive Education Program for quality improvement in primary education		3	2.46	1.5	6.15	7.46	10	5	20	55.57
4	Tuitions for weaker children		3	1.5	1.5	5	5	2	6	10	34
5	Scholarships for potential youth for higher education		0	0.45	1.45	3	3.23	2.32	4	10	24.45
6	Establishing School and running of school		0	0	0	0	0		100	40	140
7	Support for existing High School		4.5	4.44	5.3	5.5	5.5	5	5	10	45.24
8	Transportation support for college going students		1.5	2.1	2.4	2.6	2.7	16	4	10	41.3
B	**HEALTH**	**24.86**	**39.37**	**28.85**	**19.1**	**33.45**	**48.2**	**52.85**	**81**	**104**	**431.68**
1	Community Dispensaries for primary health services		7.2	10.1	12.5	10.3	10.7	9	12	15	86.8
2	MMU Unit services for primary health services.			0	0	0	25	15	15	20	75
3	Strengthening of existing Health Center		2.25	1.75	3.5	1.9	2	3.35	3	10	27.75
4	Ambulance service for target villages		0.81	1	1	1.1	1	0.5	2	1	8.41
5	Strengthening of existing Veternary Clinic		0	0	0	0	0	1	2	5	8
6	Community Plantation		0	0	0	0			0	3	3
7	Individual Toilet support in Villages.			0	0	0	5.6	16	12	20	53.6
8	Maintenance of Public Toilets in PAVs		25.11	16	2.1	3.9	3.9	5	20	20	96.01
9	Support for elderly people		4	0	0	16.25		3	15	10	48.25
C	**EMPOWERMENT & LIVELIHOOD**	**14.12**	**8.26**	**16.05**	**33.5**	**21.16**	**23**	**49.65**	**129**	**111**	**405.74**
1	Sponsoring vocational trainings for drop out youth		1.9	3.85	5.5	9.2	1	10	10	41	82.45
2	Establishing Vocational Training Center		0	0	0	0	8	17	50	20	95
3	Community Based Trainings focussing women empowerment		2.4	3.45	11	6.46	5	2	4	10	44.31
4	Farmer's School with demonstration farm		1.2	1.8	2.5	1.3	1	3.25	10	10	31.05
5	Micro enterprises through self Help Groups		1.5	3.95	6	3.75	3	2	40	10	70.2
6	Computer and training center							11.4			
7	livelihood enhancement Individual income Generation		1.26	3	3	0.45	5	4	15	10	41.71
8	Establishing Livelihood center		0	0	5.5	0				10	15.5
D	**COMMUNITY DEVELOPMENT**	**159**	**382.04**	**232.55**	**88.5**	**82.42**	**101.9**	**40.96**	**300**	**300**	**1687.37**
1	Community drinking water facilities		19.43	2	8	10.63	16.6	2	50	60	168.66
2	Drainage facilities in villages		23.74	5	6	0	10		40	40	124.74
3	roads		295.82	191	9.5	3.77	10		40	40	590.09
4	Renovation of domestic ponds		16.62	27.55	25	39.6	10.3	4	40	40	203.07
5	Developing play grounds		0	0	15	11.75	5		40	20	91.75
6	Developing community facilities like community halls, bus shelter, boundary wall, fencing, pond step, market place, maintenance of park in naya raipur		26.43	7	25	16.67	50	34.96	90	100	350.06
E	**ADMIN & HR**	**22.36**	**23.46**	**24.8**	**26.7**	**33**	**29.21**	**42.65**	**45**	**50**	**297.18**
1	Staffing, monitoring and program management		22.7	23.6	26.7	33	29.21	29.49	35	40	239.7
2	Establishment		0.76	1.2	0	0		13.16	10	10	35.12
		233.86	484.95	326.6	187	**209.33**	**240.3**	**228.43**	700	706	**33.16**
Total CSR Expenses Incurred till March 2017		**1910.47**									