

16 ANNEXURES

Annexure 1A: Tariff Rate Card

Tariff Rate Card approved by the Authority for Manohar International Airport, Mopa, Goa for the First Control Period (effective from January 1, 2024)

Landing, Parking, UDF and CUTE charges

a) Landing Charges

(Rates in Rs. Per MT)

Flight	Weight of Aircraft (MTOW)	01.01.2024 to 31.03.2024	01.04.2024 to 31.03.2025	01.04.2025 to 31.03.2026	01.04.2026 to 31.03.2027	01.04.2027 to 31.03.2028
Domestic	Upto 100 MT	691	691	850	974	1,022
	Above 100 MT	69,100 + 778 per MT in excess of 100 MT	69,100 + 778 per MT in excess of 100 MT	85,000 + 952 per MT in excess of 100 MT	97,400 + 1,095 per MT in excess of 100 MT	1,02,200 + 1,150 per MT in excess of 100 MT
International	Upto 100 MT	982	982	1,225	1,407	1,478
	Above 100 MT	98,200+ 1,288 per MT in excess of 100 MT	98,200+ 1,288 per MT in excess of 100 MT	1,22,500+ 1,605 per MT in excess of 100 MT	1,40,700+ 1,846 per MT in excess of 100 MT	1,47,800+ 1,938 per MT in excess of 100 MT

Notes:

- Weight of an aircraft means Maximum Take-off Weight (MTOW) in MT i.e., 1,000 kg as indicated in the certificate of airworthiness with DGCA.
- Landing charges shall be calculated on the basis of nearest MT (i.e., 1,000 kg).
- A minimum charge of Rs. 6000/- (up to 21 MT for domestic and 16 MT for international in the case of general aviation aircraft) shall be levied per single unscheduled landing of helicopter and general aviation aircraft. For over the specified tonnage, the charges as per MTOW will be applicable.
- Domestic leg (s) of international route (s) of an Indian scheduled operator will be treated as domestic flight as far as the airport user charges are concerned irrespective of the flight number assigned to such flights.
- No landing charges shall be payable in respect of:
 - Aircrafts with a maximum certified passenger capacity of less than 80 seats, being operated by domestic schedule operators at airport.
 - Training flights operated by DGCA approved flying schools/flying training institutes.
 - Helicopters of all types (not applicable to non- scheduled operators).



- d. Military aircraft (Government of India) including para-military forces such as BSF, Coast Guard etc.
- vi. Landing charges will be applicable for schedule passenger airlines.
- vii. Above charges are exclusive of applicable taxes.

b) Parking Charges

Parking Charges for the First Control Period decided by the Authority

(Rates in Rs. Per MT)

Weight of Aircraft (MTOW)	01.01.2024 to 31.03.2024	01.04.2024 to 31.03.2025	01.04.2025 to 31.03.2026	01.04.2026 to 31.03.2027	01.04.2027 to 31.03.2028
Upto 100 MT	12 per hour per MT	12 per hour per MT	13 per hour per MT	13 per hour per MT	14 per hour per MT
Above 100 MT	1,200 + 15 per hour per MT in excess of 100 MT	1,200 + 15 per hour per MT in excess of 100 MT	1,300 + 16 per hour per MT in excess of 100 MT	1,300 + 17 per hour per MT in excess of 100 MT	1,400 + 17 per hour per MT in excess of 100 MT

Notes:

- i. Weight of an aircraft means MTOW in MT (1,000 kg) as indicated in the certificate of airworthiness filed with DGCA.
- ii. No charge shall be applicable for the first two (2) hours of free parking. Fifteen (15) minutes shall be added to free parking time of two hours as mentioned herein, on account of arrival taxi time (time from touch down to parking stand) for calculation of free parking period. Another fifteen (15) minutes shall be added on account of departure taxi time (time from parking stand to take off point).
- iii. Arrival taxi time & departure taxi time as mentioned above shall be applicable for each aircraft irrespective of actual arrival & departing taxi time.
- iv. For calculating chargeable parking time, any part of an hour shall be rounded off to the next hour.
- v. Charges shall be calculated based on nearest rounded off MTOW.
- vi. Charges for each period parking shall be rounded off to nearest rupee.
- vii. Minimum 6 ATMs per day will be required to avail one-night parking bay. Allocation of night parking bay shall be subject to availability of bay (s).
- viii. Above charges are exclusive of applicable taxes.



c) **User Development Fees (UDF)**

Applicable rates for travel date from January 1, 2024 to March 31, 2024

(Rates in Rs.)

Type of Passenger	Domestic	International
Embarking passengers	820	1,120
Disembarking passengers	350	480

Applicable rates for travel date from April 1, 2024 to March 31, 2025

(Rates in Rs.)

Type of Passenger	Domestic	International
Embarking passengers	820	1,120
Disembarking passengers	350	480

Applicable rates for travel date from April 1, 2025 to March 31, 2026

(Rates in Rs.)

Type of Passenger	Domestic	International
Embarking passengers	840	1,200
Disembarking passengers	360	500

Applicable rates for travel date from April 1, 2026 to March 31, 2027

(Rates in Rs.)

Type of Passenger	Domestic	International
Embarking passengers	910	1,270
Disembarking passengers	390	530

Applicable rates for travel date from April 1, 2027 to March 31, 2028

(Rates in Rs.)

Type of Passenger	Domestic	International
Embarking passengers	985	1,340
Disembarking passengers	415	560

Notes:

- Collection Charges:** If payment is made within 15 days from receipt of invoice, then collection charges per departing & arriving passenger shall be paid by Airport Operator as per the agreement to such charges between the Airport Operator and the Airlines. No collection charges shall be paid in case the airline fails to pay the UDF invoice to MIA, Mopa, Goa within the credit period of 15 days or in case of any part payment.
- For calculating the UDF in foreign currency, the RBI conversion rate as on the last day of the previous month for tickets issued in the first fortnight and rate as on 15th of the month for tickets issued in the second fortnight shall be adopted.
- Above UDF charges will be applicable on the tickets issued on or after **01st January 2024**.
- Exemption in Payment of User Development Fee (UDF)** – In terms of DGCA AIC No. 14/2019 dated 16.05.2019 and AIC No. 20/2019 dated 06.11.2019 (decision of Ministry of Civil



Aviation, Govt. of India vide order no. AV 29012/39/2018-AD dated 30.10.2019) the following categories of persons are exempted from levy and collection of UDF:

- Children (under the age of 2 years).
- Holders of Diplomatic Passport.
- Airlines crew on duty including sky marshals and airline crew on board for the particular flight only (this would not include Dead Head Crew or ground personnel).
- Persons travelling on official duty on aircraft operated by Indian Armed Forces.
- Persons travelling on official duty tour United Nations Peace keeping Missions.
- Transit/transfer passengers (this exemption may be granted to all the passengers transiting up to 24 hours. "A passenger is treated in transit only if onward travel journey is within 24 hours from arrival into airport and is part of the same ticket, in case 2 separate tickets are issued it would not be treated as transit passenger").

v. All the above charges are exclusive of applicable taxes.

d) ICT (CUSS/CUTE/BRS) Charges

Applicable rates w.e.f. tickets booked on or after 1st January 2024

Particulars	Amount
Per Domestic Embarking passenger	Rs. 60
Per International Embarking passenger	1.25 USD

Notes:

- i. ICT services Licensed to Licensee on revenue share model. The charges mentioned above will be collected by Licensee from Airlines.
- ii. ICT charges shall be applicable on to the UDF paying passengers on scheduled flights and passengers on non-scheduled chartered flights.
- iii. For converting the USD in INR the RBI reference conversion rate as on the last day of the previous month for tickets issued in 1st fortnight & rate as on 15th of the month for tickets issued in the 2nd fortnight shall be adopted.
- iv. Above charges are exclusive of applicable taxes.

General Terms & Conditions

- i. Aviation Security Fee (ASF) (previously Passenger Service Fee (PSF) – Security) shall be applicable as prescribed by MoCA from time to time.
- ii. Flight operating under Regional Connectivity Scheme will be exempted from charges as per Order No. 20/2016-17 dated 31.03.2017 of the Authority from the date the scheme is operationalized by the GOI as amended from time to time.



Annexure 1B: Bridge Mounted Equipment (BME) services:**Applicable rates from 1st January 2024 to 31st March 2028**

Fixed Electrical Ground Power (FEGP) - INR / Hour							
Flight	Aircraft Code		FY-24	FY-25	FY-26	FY-27	FY-28
Domestic	Code B & C		2,262	2,488	2,613	2,743	2,880
	Code D		2,714	2,985	3,135	3,291	3,456
	Code E		3,166	3,324	3,491	3,665	3,848
International	Code C	Single Cable	5,206	5,727	6,013	6,314	6,629
	Code D	Single Cable	5,206	5,727	6,013	6,314	6,629
	Code E	Double Cable	6,291	6,606	6,936	7,283	7,647

Pre-Conditioned Air PCA - INR / Hour							
Flight	Aircraft Code		FY-24	FY-25	FY-26	FY-27	FY-28
Domestic	Code B & C		3,397	3,737	3,924	4,120	4,326
	Code D		3,619	3,981	4,180	4,389	4,608
	Code E		3,849	4,041	4,244	4,456	4,678
International	Code C	Up to 60T	5,296	5,826	6,117	6,423	6,744
	Code D	Up to 90T	5,905	6,496	6,820	7,161	7,519
	Code E	Up to 90T	5,905	6,496	6,820	7,161	7,519

Note:

- Charges for BME Services indicated above is excluding of Govt. taxes, if any.
- BME services licensed to licensee on revenue share model. The charges mentioned above will be collected by licensee from Airlines.
- The Tariff GPU & PCA usage for remote stand shall be 15% higher of the corresponding tariff of PBB stand.



Annexure 1C: Variable Tariff Plan**VTP for landing charge:****Applicable to scheduled passenger airline for domestic operations:**

No. of Arrivals/Annum (FY)	FY24	FY25
0 - 700	1.00*RR	1.00*RR
701 - 1,400	0.60*RR	1.00*RR
1,401 - 3,500	0.40*RR	0.80*RR
3,501 - 5,000	0.30*RR	0.60*RR
>5,000	0.20*RR	0.40*RR

*RR means Rack Rate

Applicable to scheduled passenger airline for international operations:

No. of Arrivals/Annum (FY)	FY24	FY25
<=125	0.60*RR	0.90*RR
126 - 250	0.40*RR	0.70*RR
251 - 375	0.30*RR	0.40*RR
>375	0.20*RR	0.20*RR

*RR means Rack Rate

Terms and conditions

1. Tenure & nature of VTP
 - Two financial years (FY24 & FY25).
 - VTP slabs will work on the principle of telescopic charges.
2. Applicability of VTP & calculation of landing charge
 - VTP will be applicable for passenger flights of domestic (scheduled) & international (scheduled & charter).
 - Tariff slabs will be applied based on number of ATM (arrivals) in a financial year. e.g., if ABC airline operate 2,500 scheduled domestic arrivals in FY24 then landing charge will be calculated as per below table:

Arrival ATM Slab	Arrival ATMs of ABC airline in FY24	VTP for FY24	Calculated landing charges
0 - 700	700	1.00*RR	700*1.00*RR
701 - 1,400	700	0.60*RR	700*0.60*RR
1,401 - 3,500	1,100	0.40*RR	1100*0.40*RR

VTP for Parking Charge**Applicable to scheduled passenger airlines for domestic and international operations:**

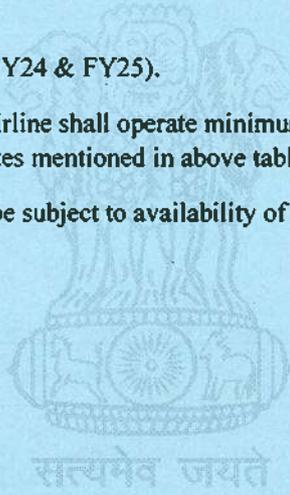
Time interval	Weight of aircraft	Charges (Rs/Hr./MT)
2300 - 0530	<= 100MT	0.00*RR
	> 100MT	0.00*RR

*RR means Rack Rate

Terms & Conditions

1. Applicability of VTP

- Two financial years (FY24 & FY25).
- To avail benefits, an airline shall operate minimum 10 ATMs per day during entire schedule (summer / winter). Rates mentioned in above table are for one night parking bay.
- VTP for parking will be subject to availability of night parking bays.



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